

REFUAID CONSOLIDATED FINANCES 1ST May 2020 – 30th April 2021

INCOME & EXPENDITURE

Income	Unrestricted	Restricted
Unrestricted & Balance Carried Over	£472,120.09	
Language Project UK		£42,320.59
Refugee Access Loan		£260,800.00
Placement Programme		£55,000.00
Reunification Programme		£26,145.00
Totals	£472,120.09	£384,265.59
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Total Income	£856,385.68	

Expenditure	Project	Overheads
<u>Project Costs</u>		
Overseas Projects (Language Greece)	£2,133.60	
UK Projects (Language & Loan Programme)	£441,266.77	
<u>Organisation Overheads</u>		
Management Wages		£100,566.30
Events		£1,000.00
Staff Expenses		£2,300.93
Office Expenses		£6,999.93
Totals	£443,400.37	£110,867.16
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Total Expenditure	£554,267.53	